				er School Estimated I	•			
		_	WAVI	ERLY ACADEMY - FISCAL YEA		BOOK		
1.		Instruction: Instructional Services: (51	00/5200/5200)					
1.		Basic Education Teachers						
	a.	Number	4 x Average Salar	y \$ 47,500.00				
	b.	_	Benefits (Retirement, Social Sec	curity, Insurance, Etc.)	7.65%		\$ -	
		Exceptional Education (Ex	SE) Teachers - Supplement:	_				
	c.	Number	1 x Supplement					
	d.	V . 1/0.1 E.L	Benefits (Retirement, Social Sec		7.65%		\$ -	
			on Teachers - Salaries and Benefits				¢	
	e. f.	Number	- x Average Salar Benefits (Retirement, Social Sec				\$ - \$ -	
	1.		Benefits (Retirement, Social Sec	lurity, msurance, Etc.)	0.0070		Subtotal	\$ 255,669.00
		Full-time:			1	I	Subtotui	233,007.00
	g.	Art Teachers	- x Annual Salary	\$ -			\$ -	
	h.		Benefits (Retirement, Social Sec	curity, Insurance, Etc.)	0.00%		\$ -	
	i.	Music Teachers	- x Annual Salary				\$ -	
	j.	0.1 77 1	Benefits (Retirement, Social Sec		0.00%		\$ -	
		Other Teachers	- x Annual Salary Benefits (Retirement, Social Sec	y \$ -	0.000/		\$ -	
	l.	1	Benefits (Retirement, Social Sec	curity, insurance, Etc.)	0.00%		\$ -	
		Full-time:	1 1			+	Subtotal	-
			Aides - Salaries and Benefits:					
	m.	Number Number	- x Average Salar	y \$ -			\$ -	
	n.		Benefits (Retirement, Social Sec	curity, Insurance, Etc.)			\$ -	
			SE) Teacher Aid <u>es - Salary and Be</u>					
	0.	Number	- x Average Salar				\$ -	
	p.	1	Benefits (Retirement, Social Sec	curity, Insurance, Etc.)	0.00%		\$ -	
		Part-time:					Subtotal	\$ -
			Aides - Salaries and Benefits:					
	q.		1 x Average Salar	v \$ 25,920,00				
	r.	rumoer	Benefits (Retirement, Social Sec				\$ -	
		Exceptional Education (Ex	SE) Teacher Aides - Salary and Be		710070			
	s.	Number	- x Average Salar	y \$ -			\$ -	
	t.		Benefits (Retirement, Social Sec	curity, Insurance, Etc.)	0.00%		\$ -	
							Subtotal	\$ 27,903.00
		Part-time:				Г		
		Computer Teachers	- x Average Salar		0.000/		\$ - \$ -	
	v. w.	Other	Benefits (Retirement, Social Sec x Average Salar				\$ - \$ -	
	x.	Oinei	Benefits (Retirement, Social Sec	curity Insurance Etc.)	0.00%		\$ -	
		Other Personnel (Substitut	te Teachers - Include 7.65% for FI		0.0070	_ L	Ψ	
			uid as a type of Bonus (Include 7.6					
		Contracted Exceptional Ed					\$ 6,000.00	
	ab.	Other Contracted Education	onal Services	1	, ,			
_		I	I.F. :				Subtotal	\$ 6,000.00
2.		Instructional Materials and	a Equipment: ls (Textbooks, Workbooks, Testing	Motorials Eta)				
	a. b.		ls - Software (Textbooks, Workbooks	· · · · · ·	E4-)			
	c.		: Instructional Equipment	oks, resung waterials,	Etc.)			
		71. Equipment/Offici			I		Subtotal	\$ -
3.		Other Instructional Expens	ses:			<u> </u>		
	a		Fees (Non-instructional Staff)					
	b.	Travel Expenses						
	c.	Classroom Supplies Not						-
	d.	Classroom - Copier Lea	se					
	e. f.	Teacher Lead Other (Specify)				T T		+
	g.	Other (Specify)			-			
	,	cms. (openy)]		Subtotal	s -
4.		Technology:			·			
	a.	Computer Equipment			-			
	b.	Training and Installation	n					
_		Cl	· (D 1 01 · 711 7				Subtotal	\$ -
5.			<i>uipment (Desks, Chairs, Tables, Etc.</i> nd Equipment/Furniture/Furnishin		rh ana			
	a.	Desks, Chairs, Tables, a	na Equipment/rurnture/rurnishin	gs Not included Elsew	nere I		Subtotal	
					1	Total Instruction	- 1 through 5 above >	\$ 289,572.00
6.		Student, Health, & Instru	uctional Support Services: (6100))				200,072:00
		Student Personnel Services	s:		<u> </u>			
		Coordinators/Counselors -	Salary and Benefits:					
	a.	Number	- x Annual Salary	\$ -				
	b.	0 . 1.0	Benefits (Retirement, Social Sec	\$ -	-			
			nid as a type of Bonus (Include 7.6	5% for FICA)				
	d. e.	Contracted Services (Sp Other (Specify)	beeny)		-	I		
		Julier (openity)	11] I		Subtotal	\$ -
7.		Instructional Media Service	es (Includes Library): (6200)				~ 40.0041	
				•				

A. Number Service			Media Specialists - Salary and Benefits:			
Compared Abstract Part of Secretary Compared Secr			Number - x Annual Salary \$ - Renefits (Retirement, Social Security, Insurance, Etc.)	\$ - \$ -		
C. Namber		υ.		0.00%	5 -	
Compensate Absorbers Park at a type of Research (Include 7.63% EAP FECU)			Number - x Annual Salary \$ -		\$ -	
Description and Compiles Compared Ecological Compared Ecolog				0.00%	\$ -	
E. Computer Equipment						
L. Oher (Speech) Subtoral S			1.1			
1.						
Substated Supports of Compensate Supports and Very Compensate (Supports) Substated Supports of Compensate (Supports) Supports	-	i.				
Correction Securities Prince Science and feeding Science S		J.	Outer (Specify)		Subtotal	\$ -
A. Number A. Annual Salar S.	8.					
Dec. Computed Absence-Paid at up of Bounds (Include 7.63%) for FCA) Contracted Services (Specify) Contracted Services		_			e e	
Compressed Absence-Paul as a type of Borous (Include 7,65% for PTCA) Compressed Services (Specifs) Compressed Services (0.00%	•	
Materials and Supples	_		Compensated Absences-Paid as a type of Bonus (Include 7.65% for FICA)		*	
E. Suppose	_					
9. Immercianal Support Suff Training Services (6000)						
Seminars and Workshops					Subtotal	\$ -
December	-					
Number N						
2. Computer Maintenance					Subtotal	\$ -
December Content Con						
C. Other (Specify)			Technology Support	+		
Ceneral Support:						
General Support:						
1.1. Board: (7100)	\vdash		Canaral Supports	Total Instructional Support -	6 through 10 above >	-
a. Auditing Services	11.				+	
C. Other (Specify) Subtotal S -			Auditing Services			
1.						
12. School Administration - Salaries and Benefits (7300)		c.	Other (Specify)		Subtotal	\$ -
b. Benefits (Retirement, Social Security, Insurance, Etc.) 7.65% \$ \$ \$ \$ \$ \$ \$ \$ \$	12.		School Administration - Salaries and Benefits: (7300)		Subtotal	J
C. Assistant Principal X Annual Salary S 0.000,00						
d. Benefits (Retirement, Social Security, Insurance, Etc.) 0.00% S				7.65%	•	
C. Admin Director 1.00 X Annual Salary S 60,000,00 S				0.00%	•	
g. Registrar 2 x Annual Salary 3 49,500,00			Admin Director 1.00 x Annual Salary \$ 60,000.00		•	
h				7.65%	\$ -	
i. Admin Assistant				3.83%	S -	
K. Other				310370	Ψ	
L Benefits (Retirement, Social Security, Insurance, Etc.) 0,00% S		j.		0.00%	\$ -	
m. Compensated Absences-Paid as a type of Bonus (Include 7.65% for FICA)				0.00%	\$ -	
Description Contracted Services (Specify) Continuence Continuenc	\vdash			0.0076	5 -	
D. Travel Expenses	-		Contracted Services (Specify)			
Q. Contingencies						
F. Other (Specify) Subtotal S 188,982,00						
13. Office Expenses: a. Equipment/Furnisture/Furnishings						
a. Equipment/Furniture/Furnishings					Subtotal	\$ 188,982.00
b. Repair and Maintenance		9				
C. Other (Specify) Subtotal S -						
14. Telephone and Communication Services: (7900)		_				
a. Telephone/Communication Services (Monthly Bills) \$ 6,310.00	1.4		Talanhan and Communication Seminary (7000)		Subtotal	-
b. Equipment (Including Any Training and Installation)	-	a.			\$ 6,310.00	
Subtotal			Equipment (Including Any Training and Installation)		0,510.00	
15. Mailing and Marketing: (7720)		c.				
a. Postage/Courier Services \$ 500.00 b. Media/Direct Mail c. Other (Specify)	1.5		Mailing and Marketing: (7720)		Subtotal	\$ 6,310.00
b. Media/Direct Mail		a.			\$ 500.00	
Subtotal		b.	Media/Direct Mail			
16. Printing and Copying:		c.	Other (Specify)	.		
a. Materials and Supplies \$ 2,000.00 b. Equipment (Specify Here: Purchase or Lease)	16		Printing and Copying:		Subtotal	5 500.00
b. Equipment (Specify Here: Purchase or Lease					\$ 2,000.00	
17. Administrative Fees to the District: (7300)						
17. Administrative Fees to the District: (7300)	\vdash	c.	Other (Specify)		Subtatel	\$ 2,000,00
	17.		Administrative Fees to the District: (7300)		Subtotal	2,000.00
		a.			\$ 21,781.00	

	b.	Federal Startup/Continu	uation Grants							
	c.	Other (Specify)								
								Subtotal	\$ 21,781.00	
18.		Facilities Acquisition and						<u> </u>		
	a.	Land/Land improveme		[Į					
-	b. c.	Building (Specify Here Building - Lease/Rent	: Purchase or I	Lease/Purchase	1		<u> </u>	\$ 102,000.00		
	d.	Leasehold Improvemen	ate					\$ 102,000.00		
	e.	Other -Paid with Capita		i.e. rent. insurance.	equipment)					
	f.	Other (Specify)	or ands_(speen)	,,	equipment)					
		(1 3/						Subtotal	\$ 102,000.00	
19.		Fiscal Services: (7500)								
		Accountant/Financial Sta								
	a.	Number	- X	Annual Salary	<u>\$</u> -	0.000/		\$ -		
	b.	Bookkeeper		ement, Social Secui Annual Salary	ity, Insurance, Etc.)	0.00%		\$ - \$ -		
	c. d.	Бооккеерег			rity, Insurance, Etc.)	0.00%		\$ -		
	e.	Compensated Absences-Po				0.0070		ψ -		
	f.		Compensated Absences-Paid as a type of Bonus (Include 7.65% for FICA) Conferences, Dues, and Fees (Non-instructional Staff)							
	g.	Travel Expenses								
	h.	Contracted Accounting	Services (Specify	y)				\$ 10,800.00		
	i.	Banking Fees								
	j٠	Other (Specify)	<u> </u>	1	1	1		\$ 10,000.00		
20.		Food Services: (7600)						Subtotal	\$ 20,800.00	
20.		Food Services: (7600) Food Servers - Salaries an	nd Ranafits:		<u> </u>					
	a.	Number		Annual Salary	- \$ -			\$ -		
	b.	- (01110 01			ity, Insurance, Etc.)			\$ -		
		Cafeteria Workers - Salari	ies and Benefits:							
	c.	Number	- X	Annual Salary				\$ -		
	d.				ity, Insurance, Etc.)	0.00%		\$ -		
		Food Services Supervisor	- Salaries and Bei	nefits: Annual Salary	0			0		
	e. f.	Number			ity, Insurance, Etc.)	7.65%		\$ - \$ -		
		Compensated Absences-Pa				7.0370		\$ -		
	h.	Contracted Services (S		mus (meiuue 7.057	0 101 1 1 (21)					
	i.	Kitchen Equipment/Dir		are and Equipment		-				
	j.	Food Purchases (For Se	elf-Operated Kitch	en)				\$ 24,000.00		
	k.	Bottled Gas (For Self-C		_		_		\$ 1,000.00		
	l.	Kitchen/Dining Room S	Sunnlies							
		0.1 111.0 E :								
	m.	Other - WinSnap Equip	ment and Installat	tion						
	n.	Other - WinSnap Train	ment and Installat	tion						
			ment and Installat	tion				Subtotal	\$ 25,000,00	
21.	n.	Other - WinSnap Train	ment and Installat	tion				Subtotal	\$ 25,000.00	
21.	n.	Other - WinSnap Traini Other (Specify) Central Services: 7700) Conferences, Dues, and	oment and Installating					Subtotal	\$ 25,000.00	
21.	n. o.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses	oment and Installating					Subtotal	\$ 25,000.00	
21.	n. o. a. b. c.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify)	oment and Installating					Subtotal	\$ 25,000.00	
21.	n. o. a. b.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses	oment and Installating			_				
	n. o. a. b. c.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify)	oment and Installating					Subtotal Subtotal	\$ 25,000.00 \$ -	
21.	n. o. a. b. c. d.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (oment and Installating 1 Fees (Non-instructions)	ctional Staff)						
	n. o. a. b. c.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify)	oment and Installating 1 Fees (Non-instructions)	ctional Staff) Buses, etc.)	\$ -					
	a. b. c. d.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle	Transport and Installating If Fees (Non-instruction of the content of the conten	ctional Staff) Buses, etc.) Average Salary	\$ ity, Insurance, Etc.)	0.00%				
	a. b. c. d. a. b.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pa	7800) payments (Vans, Benefits (Retirated as a type of Bo	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -		
	a. b. c. d. b. c. d.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pa	7800) payments (Vans, Benefits (Retirated as a type of Botopecify)	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -		
	a. b. c. d. b. c. d. f.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repai	7800) payments (Vans, Benefits (Retirated as a type of Botopecify)	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -		
	a. b. c. d. b. c. d. g.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail	7800) payments (Vans, Benefits (Retirated as a type of Botopecify)	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -		
22.	a. b. c. d. b. c. d. g.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Parameter (Specify) Contracted Services (Specify) Insurance Gas	7800) payments (Vans, Benefits (Retirated as a type of Botopecify)	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -		
22.	a. b. c. d. b. c. d. g.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail	7800) payments (Vans, Benefits (Retirated as a type of Botopecify)	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S - S -		
22.	a. b. c. d. b. c. d. g.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Parameter (Specify) Contracted Services (Specify) Insurance Gas	7800) payments (Vans, Benefits (Retiraid as a type of Bopecify) irs	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S -	S -	
22.	a. b. c. d. b. c. d. g.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pa	7800) payments (Vans, Benefits (Retiraid as a type of Bo	ctional Staff) Buses, etc.) Average Salary ement, Social Secur	rity, Insurance, Etc.)	0.00%		Subtotal S - S -	S -	
22.	a. b. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pe	oment and Installating If Fees (Non-instruction of Fees (Non-instructi	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659	ity, Insurance, Etc.) 6 for FICA)			Subtotal \$ - \$ - \$ 12,600.00	S -	
22.	a. b. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and E Number	Property of Benefits: Benefits (Retiration of Senefits (Retiration of Senefit	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659	ity, Insurance, Etc.)			Subtotal S - S - S -	S -	
22.	a. b. c. d. e. f. g. h. i.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and Ben Security - Salary and Ben	ment and Installating d Fees (Non-instruction of the season of the seas	ctional Staff) Buses, etc.) Average Salary ement, Social Secur (Include 7.65%)	sty, Insurance, Etc.) for FICA) 12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ 964.00	S -	
22.	a. b. c. d. e. f. g. h. i. b. c. c. c. c.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and E Number	7800) payments (Vans, payments (Vans, aid as a type of Bespecify) irs Benefits: 1 x Benefits (Retirulation of the second of th	Buses, etc.) Annual Salary ement, Social Secur	\$ 12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -	
22.	a. b. c. d. e. f. g. h. i. b. c. d.	Other - WinSnap Train. Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace Contracted Services (S) Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and En Number Security - Salary and Ben Number	7800) payments (Vans, — x Benefits (Retirated as a type of Booperity) irs Benefits: 1 x Benefits (Retirated as a type of Booperity) Benefits: 1 x Benefits (Retirated as a type of Booperity)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ 964.00	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. e. c. d. e. c. d. e. c. d. e. d. e.	Other - WinSnap Train. Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace (Specify) Contracted Services (Specify) Insurance Gas Other (Specify) Operation of Plant: (7900 Custodians - Salary and Environment of Security - Salary and Ben Number Compensated Absences-Pace (Specify) Compensated Absences-Pace (Specify) Compensated Absences-Pace (Specify)	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -	
22.	a. b. c. d. e. f. g. h. i. b. c. d.	Other - WinSnap Train. Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace Contracted Services (S) Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and En Number Security - Salary and Ben Number	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. c. f.	Other - WinSnap Train: Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900 Custodians - Salary and En Number Security - Salary and Ben Number Compensated Absences-P. Contracted Services (S Cleaning Supplies Equipment	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -	
22.	a. b. c. d. e. f. b. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (790t Custodians - Salary and En Number Compensated Absences-P. Contracted Services (S Custodians - Salary and Ben Number	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal Subtotal Subtotal Subtotal \$ 12,600.00 \$ 964.00 \$ 43,500.00 \$ -	\$ -	
22.	a. b. c. d. e. f. b. c. d. g. h. i.	Other - WinSnap Train. Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace (Seminternance and Repail Insurance (Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and Ben Number Security - Salary and Ben Number Compensated Absences-Pace (Security - Salary and Ben Number (Security - Salary and Ben Security - Salary and Security - Salary and Ben Security - Salary and Security	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. g. h. i. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace (Seminter of Plant: (7900) Custodians - Salary and Ben Number Security - Salary and Ben Number Compensated Absences-Pace (Seminter of Plant: (7900) Custodians - Salary and Ben Number Compensated Absences-Pace (Seminter of Security - Salary and Ben Number Compensated Absences-Pace (Seminter of Security - Salary and Ben Number (Security - Salary and Ben Supplies (Security - Security - Salary and Ben Supplies (Security - Security - Secur	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal Subtotal Subtotal Subtotal \$ 12,600.00 \$ 964.00 \$ 43,500.00 \$ -	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. a. a. a. b. c. d. a. a. a. b. c. d. a. a. b. c. d. a. a.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pace Contracted Services (Semintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900) Custodians - Salary and Ben Number Compensated Absences-Pace Contracted Services (Semintenance and Repail Insurance) Custodians - Salary and Ben Number Compensated Absences-Pace Contracted Services (Seming Supplies) Equipment Other (Specify) Utilities: (7900) Electricity/Water	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal Subtotal Subtotal Subtotal \$ 12,600.00 \$ 964.00 \$ 43,500.00 \$ -	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pacton (Specify) Contracted Services (Specify) Other (Specify) Operation of Plant: (7900) Custodians - Salary and Bennews (Specify) Compensated Absences-Pacton (Specify) Operation of Plant: (7900) Compensated Absences-Pacton (Specify) Compensated Absences-Pacton (Specify) Utilities: (7900) Electricity/Water Gas	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal Subtotal Subtotal \$ 12,600.00 \$ 964.00 \$ 43,500.00 \$ Subtotal Subtotal \$ 12,600.00 \$ 1,800.00	S -	
22.	a. b. c. d. e. f. g. h. i. c. d. a. a. a. b. c. d. a. a. a. b. c. d. a. a. b. c. d. a. a.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900 Custodians - Salary and Ben Number Compensated Absences-P. Contracted Services (S Cleaning Supplies Equipment Other (Specify) Utilities: (7900) Electricity/Water Gas Garbage Pickup	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		Subtotal Subtotal Subtotal Subtotal \$ 12,600.00 \$ 964.00 \$ 43,500.00 \$ -	S -	
22.	a. b. c. d. e. f. g. h. i. a. b. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-Pacton (Specify) Contracted Services (Specify) Other (Specify) Operation of Plant: (7900) Custodians - Salary and Bennews (Specify) Compensated Absences-Pacton (Specify) Operation of Plant: (7900) Compensated Absences-Pacton (Specify) Compensated Absences-Pacton (Specify) Utilities: (7900) Electricity/Water Gas	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		\$ -\\$ -\\$ \\ Subtotal \\ \$ \\ 12,600.00 \\ \$ \\ 964.00 \\ \$ \\ 43,500.00 \\ \$ \\ -\\ \\ \\ Subtotal \\ \$ \\ 26,800.00 \\ \$ \\ 1,800.00 \\ \$ \\ 3,100.00 \\ \$ \\ 3,100.00 \\ \}	\$ -	
22.	a. b. c. d. e. f. g. h. i. a. b. c. d. e. f. g. h. i.	Other - WinSnap Train Other (Specify) Central Services: 7700) Conferences, Dues, and Travel Expenses Other (Specify) Other (Specify) Student Transportation: (Transportation Vehicle Bus Drivers Compensated Absences-P. Contracted Services (S Maintenance and Repail Insurance Gas Other (Specify) Operation of Plant: (7900 Custodians - Salary and Ben Number Compensated Absences-P. Contracted Services (S Cleaning Supplies Equipment Other (Specify) Utilities: (7900) Electricity/Water Gas Garbage Pickup	7800) payments (Vans, — x Benefits (Retirated as a type of Botopecify) irs Benefits: 1 x Benefits (Retirated as a type of Botopecify) Benefits: 1 x Benefits (Retirated as a type of Botopecify)	Buses, etc.) Average Salary ement, Social Secur onus (Include 7.659 Annual Salary ement, Social Secur Annual Salary ement, Social Secur	12,600.00 ity, Insurance, Etc.)	7.65%		\$ -\\$ -\\$ \\ Subtotal \\ \$ \text{Subtotal} \\ \$ \text{Subtotal} \\ \$ \text{12,600.00} \\ \$ \text{964.00} \\ \$ \text{43,500.00} \\ \$ \text{5} \text{1,800.00} \\ \$ \text{1,800.00} \\ \$ \text{1,800.00} \\ \$ \text{1,800.00} \\ \$ \text{1,480.00} \\ \end{array}	\$ - \$ 57,064.00	

							A 1400605	1			
	a.	Property and Casualty					\$ 14,996.95 \$ 5,847.00	1			
	b.	Liability Fidelity Bond, Crime, Auto	\$ 5,847.00 \$ 1,411.00								
	c. d.	Other (Specify) _Educator Liability					\$ 4,431.00				
	u.	Other (Specify) _Educator Liability		<u> </u>	l I		Subtotal	S	26,686.00		
26.		Facility - Maintenance: (8100)			1		Subtotal	Φ	20,000.00		
20.		Maintenance Staff - Salary and Benefits:									
	a.	Number -	x Annual Salary	\$ -			\$ -				
	b.		tirement, Social Secur		0.00%		\$ -				
	c.	Compensated Absences-Paid as a type of					7				
	d.	Contracted Services (Specify)	,	,							
	e.	Maintenance - Materials and Supplies					\$ 1,000.00				
	f.	Maintenance - Equipment									
	g.	Other (Specify)									
							Subtotal	\$	1,000.00		
27.		Administrative Technology Services (Only	Include if Non-instr	uctional-Related): (8200)						
		Technology Staff - Salary and Benefits:					J _				
	a.	Number -	x Annual Salary				\$ -				
	b.		tirement, Social Secur		0.00%		\$ -				
	c.	Compensated Absences-Paid as a type of	Bonus (Include 7.65)	% for FICA)							
	d.	Computer Maintenance Technology Support				+					
	e. f.										
	1,	Other (Specify)	1 1	1	i i		Subtotal	S			
28.		Community Services (9100) After & Befo	ra School Cara)				Subtotai	J	-		
20.		Community Services (7100) After & Bejo									
	a.	Number -	x Annual Salary	\$ -			\$ -				
	b.		tirement, Social Secur		0.00%		\$ -				
	c.	Compensated Absences-Paid as a type of			0.0070		Ψ				
	d.	Other (After School Care Food Expens									
	e.	Other (Specify)	,								
	f.	Other (Specify)									
							Subtotal	\$	-		
29.		Repayment of Debt: (9200)									
	a.	Principal					\$ 14,000.00				
	b.	Interest and Fees	1	1	1	1			1100000		
		Trid I 0 Trid II C 1 I I D C'i	L.				Subtotal	\$	14,000.00		
30		Title I & Title II - Salary and Benefits:		T	ı	1					
30		Title I - Salary and Benefits: Number -	x Annual Salary	\$ -		+	\$ -				
	a. b.		tirement, Social Secur		0.00%	+	\$ -				
	c.	Compensated Absences-Paid as a type of			0.0070		ψ <u>-</u>				
	d.	Other (Specify)	Bonus (Include 7.05)	70 307 1 1 (21)	<u> </u>						
	e.	Other (Specify)			-						
	f	Other (Specify)			-						
]					Subtotal	\$	-		
31		Title II - Salary and Benefits:									
	a.		x Annual Salary	\$ -			\$ -				
	b.	Benefits (Retirement, Social Security, Insurance, Etc.) 0.00%									
		Compensated Absences-Paid as a type of	Bonus (Include 7.65)	% for FICA)				<u> </u>			
<u></u>	d.	Other (Specify)			-			ļ			
\vdash	e	Other (Specify)									
\vdash	f	Other (Specify)									
\vdash			+			+	Subtotal	\$	-		
-	-		++		<u> </u>	Total Title I	& Title II - 30 Above >	\$			
\vdash		Total Title I & Title II - 30 Above > Total General Support - 11 through 29 Above >							514,303.00		
		Total Instructional Support - 6 through 10 Above >						\$ \$	-		
		Total Academic Instruction - 1 through 5 Above >							289,572.00		
							,	\$			
		Total Estimated Expenditures >						\$	803,875.00		
		Total Estimated Revenues >						\$	907,215.00		
		Difference - Surplus/(Deficit) >							103,340.00		